

**Table 9: Fiscal Constraint Analysis of Regional Transportation Plan Projects  
Local Governments**

<b>Funding Type</b>	Asotin County	Asotin Cities	Columbia County	Columbia Cities	Garfield County	Garfield Cities	Whitman County	Whitman Cities
Property Tax	16,850,629	6,554,342	6,570,510	126,686	4,846,066	0	40,432,378	12,660,726
State Motor Fuel Tax	38,786,007	4,357,725	37,861,009	1,474,726	33,659,257	785,216	109,504,048	17,977,433
Federal Revenues	11,475,224		13,753,758	159,516	2,631,678	0	23,277,592	16,049,675
<b>Base Total</b>	67,111,860	10,912,067	58,185,277	1,760,928	41,137,000	785,216	173,214,018	46,687,835
General Fund Appropriations	1,941,028	9,264,150	3,169,542	247,406	1,629,626	2,622,360	513,948	6,179,272
Other Local Receipts	1,568,030	1,068,958	1,944,316	3,224,860	579,186	207,494	3,621,354	17,967,361
Other State Funds	6,328,888	1,164,624	8,576,324	1,914,514	8,061,812	835,374	15,496,374	16,206,457
<b>Total Estimate</b>	76,949,806	22,409,799	71,875,459	7,147,708	51,407,624	4,450,444	192,845,694	87,040,924
<b>Reasonably Anticipated Revenues for Non-State Regional Facilities Improvements</b>								
4% of Base Total	2,684,474	436,483	2,327,411	70,437	1,645,480	31,409	6,928,561	1,867,513
50% of Other State Funds	3,164,444	582,312	4,288,162	957,257	4,030,906	417,687	7,748,187	8,103,228
<b>Total</b>	5,848,918	1,018,795	6,615,573	1,027,694	5,676,386	449,096	14,676,748	9,970,741
Projects selected	6,588,000		7,541,000		2,870,000		10,628,000	

Notes:

Deficiencies and Fiscally Constrained Improvements" and identified as fiscally constrained.

Forecasts of Revenue are based on historical revenues spent on transportation expenditures during the period 1993 - 2003. Data provided by WSDOT.

**Table 9: Fiscal Constraint Analysis of Regional Transportation Plan Projects (continued)  
WSDOT**

**WSDOT Highway Capital Program Expenditures**

**SOUTH CENTRAL REGION -- Asotin, Columbia, and Garfield Counties**

<i>Activity</i>	<i>Sum of 1993-1995</i>	<i>Sum of 1995-1997</i>	<i>Sum of 1997-1999</i>	<i>Sum of 1999-2001</i>	<i>Sum of 2001-2003</i>	<i>Total</i>
A1	\$1,792,019					\$1,792,019
H1	\$712,765					\$712,765
I2		\$295,316	\$1,500,135	\$1,308,023	\$130,282	\$3,233,755
I3		\$190				\$190
P1		\$1,861,520	\$2,961,934	\$3,742,360	\$9,230,297	\$17,796,111
P2		\$151,022	\$924,812	\$1,305,093	\$2,293,594	\$4,674,522
P3		\$774,703	\$492,170	\$126,096	\$536,872	\$1,929,841
Z2		\$11,885,422	\$4,504,183	\$1,828,157	\$4,419,421	\$22,637,182
<b>Grand Total</b>	<b>\$2,504,783</b>	<b>\$14,968,174</b>	<b>\$10,383,233</b>	<b>\$8,309,729</b>	<b>\$16,610,465</b>	<b>\$52,776,384</b>

Old Program Activity

- A1 Roadway Preservation
- C1 Roadway Improvement H1 Bridge Program

Current Program Activity

- I1 Mobility Improvements
- I2 Safety Improvements
- I3 Economic Initiatives
- P1 Roadway Preservation
- P2 Structures Preservation
- P3 Other Facilities
- Z2 Local Program Construction -

Please note that the above expenditures may include regionwide program costs that may not have been spent in the Palouse RTPO area. This data should only be used to develop general proportions of activity expenditures.

**EASTERN REGION -- Whitman County**

<i>Activity</i>	<i>Sum of 1993-1995</i>	<i>Sum of 1995-1997</i>	<i>Sum of 1997-1999</i>	<i>Sum of 1999-2001</i>	<i>Sum of 2001-2003</i>	<i>Total</i>
A1	\$2,079,717					\$2,079,717
C1	\$4,213,376					\$4,213,376
H1	\$137,581					\$137,581
I1		\$4,307,726	\$1,868,926	\$391,174	\$700,045	\$7,267,871
I2		\$99,439	\$943,113	\$13,657		\$1,056,209
I3				\$934,190	\$377,892	\$1,312,082
P1		\$6,291,045	\$12,595,345	\$13,153,373	\$5,053,555	\$37,093,318
P2		\$916,995	\$39,376	\$834,497	\$1,062,588	\$2,853,456
P3		\$1,233,161	\$96,442	\$234,869	\$53,502	\$1,617,974
Z2	\$2,979,445	\$4,654,065	\$3,079,123	\$4,448,913	\$4,348,278	\$19,509,824
<b>Grand Total</b>	<b>\$9,410,119</b>	<b>\$17,502,431</b>	<b>\$18,622,325</b>	<b>\$20,010,673</b>	<b>\$11,595,860</b>	<b>\$77,141,408</b>

Potential WSDOT Projects Discussion of Fiscal Constraints -- to be expanded upon in the text of the RTP.

WSDOT does not forecast funding availability by Region, nor by County but are distributed at the state level each biennium. The above two tables show the most accurate data available with respect to historical expenditures which can be one means to determine a level of future expenditures that might be anticipated.

A significant portion of WSDOT expenditures goes towards the preservation of existing roadways, bridges.

As can be seen in the tables, no funding towards the C1 or I1 programs occurred in the South Central Region, while nearly \$11.5 million in expenditures occurred in the Whitman County portion of the Eastern Region.

Over \$3.2 million of safety improvements occurred within the three counties in South Central Region while just over \$1 million occurred in the Whitman County portion of the Eastern Region.

Although the following methodology is rudimentary and a longer time period would be desirable, if it is assumed that these rates of expenditures continue into the future, projects identified in as "fiscally constrained" are reasonable given that the Nickel Funding package passed by the legislature funds the SR 270 widening and the purchase of the Palouse River & Coulee City Railroad (PR&CC RR).

Safety projects identified for WSDOT as fiscally constrained total \$1,140,000 is well below historical levels

Widening of SR 270 and the purchase of the PR&CC RR actually exceed the historical levels of expenditures but are included in the current biennium budget approved by the legislature.

Transportation Revenue Forecast Summary

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	Forecast Revenues For Transportation Total 2004 - 2024	
<b>Asotin County</b>																									
Property Tax	717,916	725,095	732,346	739,670	747,066	754,537	762,082	769,703	777,400	785,174	793,026	800,956	808,966	817,055	825,226	833,478	841,813	850,231	858,734	867,321	875,994	884,754	893,602		16,850,629
State Motor Fuel Tax	1,520,839	1,534,053	1,589,195	1,628,865	1,666,916	1,699,340	1,731,304	1,760,158	1,788,203	1,810,369	1,837,578	1,862,550	1,886,554	1,910,015	1,933,991	1,957,964	1,980,935	2,002,450	2,022,348	2,041,820	2,061,234	2,080,163	2,098,388		38,786,007
Federal Revenues	494,770	499,192	503,654	508,155	512,697	517,280	521,903	526,568	531,274	536,022	540,813	545,647	550,524	555,444	560,409	565,417	570,471	575,570	580,714	585,904	591,141	596,425	601,755		11,475,224
<b>Total</b>	<b>\$2,733,525</b>	<b>\$2,758,341</b>	<b>\$2,825,195</b>	<b>\$2,876,690</b>	<b>\$2,926,680</b>	<b>\$2,971,157</b>	<b>\$3,015,289</b>	<b>\$3,056,429</b>	<b>\$3,096,877</b>	<b>\$3,131,566</b>	<b>\$3,171,417</b>	<b>\$3,209,153</b>	<b>\$3,246,043</b>	<b>\$3,282,515</b>	<b>\$3,319,626</b>	<b>\$3,356,860</b>	<b>\$3,393,219</b>	<b>\$3,428,251</b>	<b>\$3,461,796</b>	<b>\$3,495,045</b>	<b>\$3,528,370</b>	<b>\$3,561,342</b>	<b>\$3,593,745</b>		<b>67,111,860</b>
<b>Cities - Asotin County</b>																									
Property Tax	279,246	282,038	284,859	287,707	290,584	293,490	296,425	299,389	302,383	305,407	308,461	311,546	314,661	317,808	320,986	324,196	327,438	330,712	334,019	337,359	340,733	344,140	347,582		6,554,342
State Motor Fuel Tax	171,314	172,493	178,684	183,137	187,409	191,048	194,636	197,874	201,022	203,510	206,372	209,176	211,872	214,507	217,199	219,892	222,471	224,888	227,122	229,309	231,490	233,615	235,662		4,357,725
Federal Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
<b>Total</b>	<b>\$450,560</b>	<b>\$454,531</b>	<b>\$463,542</b>	<b>\$470,844</b>	<b>\$477,993</b>	<b>\$484,538</b>	<b>\$491,061</b>	<b>\$497,264</b>	<b>\$503,405</b>	<b>\$509,917</b>	<b>\$514,833</b>	<b>\$520,722</b>	<b>\$526,533</b>	<b>\$532,315</b>	<b>\$538,185</b>	<b>\$544,087</b>	<b>\$549,909</b>	<b>\$555,600</b>	<b>\$561,142</b>	<b>\$566,669</b>	<b>\$572,223</b>	<b>\$577,756</b>	<b>\$583,244</b>		<b>10,912,067</b>
<b>Columbia County</b>																									
Property Tax	279,935	282,734	285,561	288,417	291,301	294,214	297,156	300,128	303,129	306,160	309,222	312,314	315,437	318,592	321,778	324,995	328,245	331,528	334,843	338,192	341,573	344,989	348,439		6,570,510
State Motor Fuel Tax	1,483,471	1,497,507	1,551,333	1,590,055	1,627,198	1,658,848	1,690,049	1,718,214	1,745,588	1,767,225	1,793,730	1,818,106	1,841,537	1,864,439	1,887,842	1,911,243	1,933,666	1,954,667	1,974,091	1,993,096	2,012,049	2,030,526	2,048,316		37,861,009
Federal Revenues	652,964	653,144	653,323	653,503	653,682	653,862	654,041	654,221	654,401	654,580	654,760	654,940	655,120	655,300	655,480	655,660	655,840	656,020	656,200	656,381	656,561	656,741	656,922		13,753,758
<b>Total</b>	<b>\$2,416,370</b>	<b>\$2,433,385</b>	<b>\$2,490,217</b>	<b>\$2,531,975</b>	<b>\$2,572,181</b>	<b>\$2,606,923</b>	<b>\$2,641,246</b>	<b>\$2,676,562</b>	<b>\$2,703,118</b>	<b>\$2,727,966</b>	<b>\$2,757,712</b>	<b>\$2,785,360</b>	<b>\$2,812,094</b>	<b>\$2,838,330</b>	<b>\$2,865,100</b>	<b>\$2,891,898</b>	<b>\$2,917,751</b>	<b>\$2,942,215</b>	<b>\$2,966,134</b>	<b>\$2,987,670</b>	<b>\$3,010,183</b>	<b>\$3,032,256</b>	<b>\$3,053,677</b>		<b>58,185,277</b>
<b>Cities - Columbia County</b>																									
Property Tax	5,397	5,451	5,506	5,561	5,617	5,673	5,729	5,787	5,845	5,903	5,962	6,022	6,082	6,143	6,204	6,266	6,329	6,392	6,456	6,521	6,586	6,652	6,718		126,686
State Motor Fuel Tax	57,976	58,374	60,470	61,977	63,422	64,854	65,868	66,964	68,029	68,871	69,840	70,789	71,701	72,593	73,504	74,415	75,288	76,106	76,862	77,602	78,340	79,059	79,752		1,474,726
Federal Revenues	7,573	7,575	7,577	7,579	7,581	7,583	7,586	7,588	7,590	7,592	7,594	7,596	7,598	7,600	7,602	7,604	7,606	7,608	7,611	7,613	7,615	7,617	7,619		150,516
<b>Total</b>	<b>\$70,946</b>	<b>\$71,401</b>	<b>\$73,553</b>	<b>\$75,117</b>	<b>\$76,620</b>	<b>\$77,910</b>	<b>\$79,183</b>	<b>\$80,338</b>	<b>\$81,464</b>	<b>\$82,366</b>	<b>\$83,396</b>	<b>\$84,406</b>	<b>\$85,381</b>	<b>\$86,336</b>	<b>\$87,310</b>	<b>\$88,286</b>	<b>\$89,223</b>	<b>\$90,106</b>	<b>\$90,929</b>	<b>\$91,735</b>	<b>\$92,541</b>	<b>\$93,328</b>	<b>\$94,089</b>		<b>1,760,928</b>
<b>Garfield County</b>																									
Property Tax	206,465	208,530	210,615	212,721	214,849	216,997	219,167	221,359	223,572	225,808	228,066	230,347	232,650	234,977	237,326	239,700	242,097	244,518	246,963	249,432	251,927	254,446	256,991		4,846,066
State Motor Fuel Tax	1,318,871	1,331,315	1,379,167	1,413,592	1,446,613	1,474,750	1,502,489	1,527,528	1,551,865	1,571,101	1,594,665	1,616,336	1,637,167	1,657,527	1,676,333	1,699,137	1,719,071	1,737,742	1,755,010	1,771,908	1,788,756	1,805,182	1,820,998		33,659,257
Federal Revenues	118,210	118,834	119,461	120,091	120,725	121,362	122,002	122,646	123,293	123,943	124,597	125,254	125,915	126,580	127,247	127,919	128,594	129,272	129,954	130,640	131,329	132,022	132,718		2,631,678
<b>Total</b>	<b>\$1,643,547</b>	<b>\$1,658,679</b>	<b>\$1,709,243</b>	<b>\$1,746,405</b>	<b>\$1,782,187</b>	<b>\$1,813,109</b>	<b>\$1,843,656</b>	<b>\$1,871,532</b>	<b>\$1,898,730</b>	<b>\$1,920,652</b>	<b>\$1,947,328</b>	<b>\$1,971,937</b>	<b>\$1,996,732</b>	<b>\$2,019,063</b>	<b>\$2,042,907</b>	<b>\$2,066,756</b>	<b>\$2,089,762</b>	<b>\$2,111,532</b>	<b>\$2,131,927</b>	<b>\$2,151,980</b>	<b>\$2,172,012</b>	<b>\$2,191,650</b>	<b>\$2,210,707</b>		<b>41,137,000</b>
<b>Cities - Garfield County</b>																									
Property Tax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
State Motor Fuel Tax	30,869	31,081	32,197	32,999	33,769	34,425	35,071	35,655	36,222	36,670	37,186	37,691	38,177	38,652	39,137	39,622	40,087	40,522	40,925	41,319	41,712	42,095	42,464		785,216
Federal Revenues	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0
<b>Total</b>	<b>\$30,869</b>	<b>\$31,081</b>	<b>\$32,197</b>	<b>\$32,999</b>	<b>\$33,769</b>	<b>\$34,425</b>	<b>\$35,071</b>	<b>\$35,655</b>	<b>\$36,222</b>	<b>\$36,670</b>	<b>\$37,186</b>	<b>\$37,691</b>	<b>\$38,177</b>	<b>\$38,652</b>	<b>\$39,137</b>	<b>\$39,622</b>	<b>\$40,087</b>	<b>\$40,522</b>	<b>\$40,925</b>	<b>\$41,319</b>	<b>\$41,712</b>	<b>\$42,095</b>	<b>\$42,464</b>		<b>785,216</b>
<b>Whitman County</b>																									
Property Tax	1,722,610	1,739,836	1,757,234	1,774,806	1,792,554	1,810,480	1,828,585	1,846,871	1,865,339	1,883,993	1,902,833	1,921,861	1,941,080	1,960,490	1,980,095	1,999,896	2,019,895	2,040,094	2,060,495	2,081,100	2,101,911	2,122,930	2,144,159		40,432,378
State Motor Fuel Tax	4,290,081	4,331,205	4,486,882	4,598,877	4,706,304	4,797,842	4,888,082	4,969,543	5,048,717	5,111,297	5,187,929	5,258,431	5,326,199	5,392,437	5,460,127	5,527,808	5,592,660	5,653,401	5,709,581	5,764,554	5,819,365	5,872,805	5,924,259		109,504,048
Federal Revenues	1,062,207	1,066,304	1,070,417	1,074,546	1,078,691	1,082,851	1,087,028	1,091,221	1,095,430	1,099,656	1,103,898	1,108,156	1,112,430	1,116,721	1,121,029	1,125,353	1,129,694	1,134,051	1,138,425	1,142,817	1,147,225	1,151,650	1,156,092		23,277,592
<b>Total</b>	<b>\$7,074,897</b>	<b>\$7,137,344</b>	<b>\$7,314,533</b>	<b>\$7,448,230</b>	<b>\$7,577,549</b>	<b>\$7,691,173</b>	<b>\$7,803,695</b>	<b>\$7,907,635</b>	<b>\$8,009,487</b>	<b>\$8,094,946</b>	<b>\$8,194,659</b>	<b>\$8,288,448</b>	<b>\$8,379,709</b>	<b>\$8,469,649</b>	<b>\$8,561,251</b>	<b>\$8,653,057</b>	<b>\$8,742,249</b>	<b>\$8,829,501</b>	<b>\$8,916,470</b>	<b>\$9,003,065</b>	<b>\$9,089,292</b>	<b>\$9,175,150</b>	<b>\$9,260,642</b>		<b>173,214,018</b>
<b>Cities - Whitman County</b>																									
Property Tax	539,407	544,801	550,249	555,751	561,309	566,922	572,591	578,317	584,100	589,941	595,840	601,799	607,816	613,895	620,034	626,234	632,497	638,822	645,210	651,662	658,178	664,760	671,408		12,660,726
State Motor Fuel Tax	706,744	711,605	737,145	755,517	773,138	788,153	802,954	816,315	829,300	839,562	851,369	862,938	874,060	884,930	896,038	907,145	917,787	927,755	936,975	945,996	954,991	963,761	972,205		17,977,433
Federal Revenues	732,381	735,206	738,042	740,889	743,747	746,616	749,496	752,387	755,289	758,202	761,127	764,063	767,010	769,968	772,938	775,920	778,913	781,917	784,933	787,961	791,001	794,052	797,115		16,049,675
<b>Total</b>	<b>\$1,978,531</b>	<b>\$1,991,612</b>	<b>\$2,025,436</b>	<b>\$2,052,157</b>	<b>\$2,078,194</b>	<b>\$2,101,690</b>	<b>\$2,125,041</b>	<b>\$2,147,018</b>	<b>\$2,166,889</b>	<b>\$2,187,705</b>	<b>\$2,208,336</b>	<b>\$2,228,800</b>	<b>\$2,248,866</b>	<b>\$2,268,793</b>	<b>\$2,289,010</b>	<b>\$2,309,299</b>	<b>\$2,329,197</b>	<b>\$2,348,494</b>	<b>\$2,367,118</b>	<b>\$2,385,619</b>	<b>\$2,404,170</b>	<b>\$2,422,573</b>	<b>\$2,440,727</b>		<b>46,687,835</b>

Assumptions  
 Local Property Tax assumed to grow 1% per year.  
 State Motor Fuel Tax distribution estimates based on 0402 WSDOT MVFT forecast (FY) and current city and county allotment percentages.  
 Federal Revenues assumed to grow at long-term average annual growth in county population (Source: OFM).

	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
<b>Asotin County Revenues</b>										
Property Taxes	295,173	323,966	363,082	456,504	316,121	523,891	559,134	618,444	705,375	710,808
Special Assessments	-	-	-	-	-	-	-	-	-	-
General Fund Appropriations	-	47,587	607,082	-	264,030	51,815	-	-	-	-
Local Road User Taxes	-	850	-	2,825	-	-	-	-	-	-
Other Local Receipts	25,436	28,211	129,554	188,780	26,070	159,452	108,956	10,707	82,159	24,690
State Fuel Tax Distributions	1,100,063	1,153,894	1,153,729	1,207,843	1,255,766	1,308,539	1,333,358	1,377,176	1,405,223	1,398,709
Other State Funds	362,548	88,112	482,955	816,337	30,020	192,744	146,234	959,217	81,767	4,510
Federal Revenues	812,963	395,052	1,881,479	3,601,256	5,103,531	867,066	173,206	379,406	2,175,919	490,387
Bond Proceeds	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>2,596,183</b>	<b>2,037,672</b>	<b>4,617,881</b>	<b>6,273,545</b>	<b>6,995,538</b>	<b>3,103,507</b>	<b>2,320,888</b>	<b>3,344,950</b>	<b>4,450,443</b>	<b>2,629,104</b>

**Expenditures**

Construction	1,324,069	566,824	2,654,572	1,878,963	4,705,550	1,962,219	290,927	1,628,450	2,770,700	294,229
Maintenance	930,233	1,051,014	1,021,334	1,034,008	1,336,090	1,266,749	1,269,723	1,268,848	1,335,681	1,314,207
Administration	251,903	307,050	274,099	271,955	264,030	352,859	329,908	13,347	344,637	417,545
Plant Maintenance & Constructi	13,355	9,681	4,509	-	13,462	-	13,749	-	13,772	15,197
Debt Service	-	-	-	-	-	-	459,170	-	26,116	-
Other	-	4,239	-	2,670,491	62,944	26	58,080	45,105	107,138	5,225
Traffic Policing	-	47,587	176,469	-	-	-	-	329,549	-	-
<b>Total</b>	<b>2,519,560</b>	<b>1,986,395</b>	<b>4,130,983</b>	<b>5,855,417</b>	<b>6,382,076</b>	<b>3,581,853</b>	<b>2,421,557</b>	<b>3,285,299</b>	<b>4,598,044</b>	

**% Change**

Property Taxes	17.5%	9.8%	12.1%	25.7%	-30.8%	65.7%	6.7%	10.6%	14.1%	0.8%
State Fuel Tax Distributions	8.9%	4.9%	0.0%	4.7%	4.0%	4.2%	1.9%	3.3%	2.0%	-0.5%
Federal Revenues	27.8%	-51.4%	376.3%	91.4%	41.7%	-83.0%	-80.0%	119.0%	473.5%	-77.5%

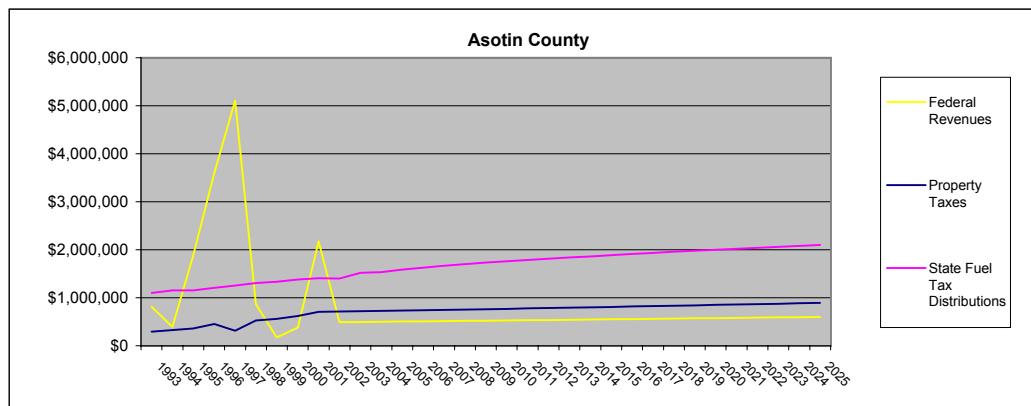
**Population**

MVFT Allotment % Asotin

MVFT CAP % Asotin

19,574

20,551



2003

717,916

1,520,839

494,770

Average

13.2%

3.3%

83.8%

1.02490%

0.75100%

	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
<b>Columbia County Revenues</b>											
Property Taxes	222,833	223,810	242,203	259,762	285,711	293,508	280,524	157,942	315,773	277,163	279,935
Special Assessments	-	-	-	-	-	-	-	-	-	-	-
General Fund Appropriations	35,000	35,000	104,606	862,254	35,000	35,000	90,000	95,000	154,663	138,248	
Local Road User Taxes	-	-	-	-	-	-	-	-	-	-	-
Other Local Receipts	45,471	118,388	78,477	101,059	98,582	78,434	110,040	176,546	129,394	35,767	
State Fuel Tax Distributions	1,142,644	1,179,076	1,163,600	1,230,710	1,277,786	1,332,297	1,358,390	1,385,015	1,411,464	1,411,780	1,483,471
Other State Funds	39,072	48,026	497,545	356,789	592,177	1,015,419	466,076	682,810	143,801	446,447	
Federal Revenues	212,152	155,577	1,378,859	2,463,270	3,501,069	1,166,331	910,150	572,541	1,372,349	652,785	652,964
Bond Proceeds	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	1,697,172	1,759,877	3,465,290	5,273,844	5,790,325	3,920,989	3,215,180	3,069,854	3,527,444	2,962,190	

**Expenditures**

Construction	134,068	632,351	1,639,529	717,062	676,199	998,393	416,876	1,522,621	1,570,079	1,000,467	
Maintenance	1,271,162	1,291,709	1,310,789	599,717	3,896,488	1,774,542	1,671,880	1,256,833	1,763,152	1,568,397	
Administration	145,736	167,498	184,611	150,554	193,143	262,102	293,454	236,330	256,142	301,314	
Plant Maintenance & Constructi	-	-	-	-	-	6,876	-	4,487	-	8,525	
Debt Service	-	-	-	-	22,500	877,994	-	-	-	-	
Other	7,861	18,977	28,163	4,141,840	179,931	15,989	376,031	157,471	17,975	15,594	
Traffic Policing	35,000	35,000	35,000	35,000	35,000	35,000	130,000	140,000	110,500	40,000	
<b>Total</b>	1,593,827	2,145,535	3,198,092	5,644,173	5,003,261	3,970,896	2,888,241	3,317,742	3,717,848	2,934,297	

% Change

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	Average
Property Taxes	-2.8%	0.4%	8.2%	7.2%	10.0%	2.7%	-4.4%	-43.7%	99.9%	-12.2%		6.5%
State Fuel Tax Distributions	-2.1%	3.2%	-1.3%	5.8%	3.8%	4.3%	2.0%	2.0%	1.9%	0.0%		2.0%
Federal Revenues	-56.4%	-26.7%	786.3%	78.6%	42.1%	-66.7%	-22.0%	-37.1%	139.7%	-52.4%		78.6%

Population

MVFT Allotment % Columbia

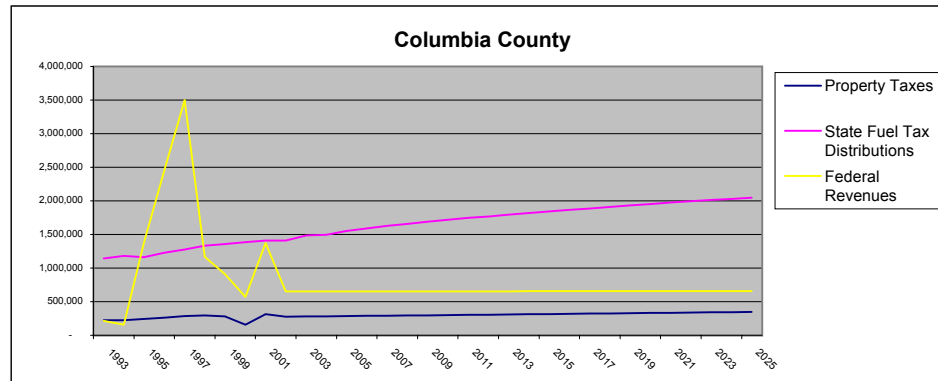
MVFT CAP % Columbia

4,704

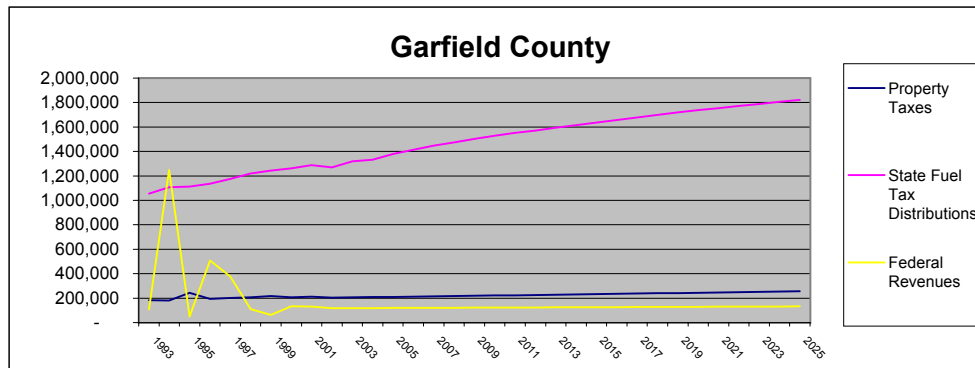
4,064

0.96770%

1.04900%



	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Garfield County</b>											
<b>Revenues</b>											
Property Taxes	183,001	180,857	244,148	193,495	200,611	207,658	217,310	207,281	213,028	204,421	206,465
Special Assessments	-	-	-	-	-	-	-	-	-	-	-
General Fund Appropriations	-	154,758	118,026	180,900	188,513	172,616	-	-	-	-	-
Local Road User Taxes	-	-	-	-	-	-	-	-	-	-	-
Other Local Receipts	22,927	24,473	48,577	16,012	41,075	22,227	28,797	23,025	34,357	28,123	-
State Fuel Tax Distributions	1,054,536	1,107,161	1,112,091	1,136,366	1,176,453	1,219,770	1,243,121	1,261,612	1,288,700	1,269,979	1,318,871
Other State Funds	196,681	1,065,960	-	952,756	972,373	283,393	-	-	-	559,743	-
Federal Revenues	106,085	1,249,152	48,892	508,353	377,602	110,626	62,595	134,773	129,953	117,590	118,210
Bond Proceeds	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>1,563,230</b>	<b>3,782,361</b>	<b>1,571,734</b>	<b>2,987,882</b>	<b>2,956,627</b>	<b>2,016,290</b>	<b>1,551,823</b>	<b>1,626,691</b>	<b>1,666,038</b>	<b>2,179,856</b>	
<b>Expenditures</b>											
Construction	643,470	2,171,208	215,216	1,194,052	1,296,997	414,787	40,314	169,735	91,382	895,232	-
Maintenance	1,076,724	1,029,507	908,741	1,439,673	1,285,519	1,267,837	1,087,068	1,163,415	1,234,902	1,047,448	-
Administration	114,192	133,676	155,360	152,877	394,765	386,982	390,262	368,876	386,756	409,539	-
Plant Maintenance & Constructi	-	-	-	-	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	-	-	-	-	-
Other	36	4,259	31,219	-	2,725	-	-	42,676	14,339	43,785	-
Traffic Policing	-	-	118,026	-	-	-	-	-	-	-	-
<b>Total</b>	<b>1,834,422</b>	<b>3,338,650</b>	<b>1,428,562</b>	<b>2,786,602</b>	<b>2,980,006</b>	<b>2,069,606</b>	<b>1,517,644</b>	<b>1,744,702</b>	<b>1,727,379</b>		
<b>% Change</b>											
Property Taxes	2.0%	-1.2%	35.0%	-20.7%	3.7%	3.5%	4.6%	-4.6%	2.8%	-4.0%	2.1%
State Fuel Tax Distributions	-1.4%	5.0%	0.4%	2.2%	3.5%	3.7%	1.9%	1.5%	2.1%	-1.5%	1.8%
Federal Revenues	-53.2%	1077.5%	-96.1%	939.7%	-25.7%	-70.7%	-43.4%	115.3%	-3.6%	-9.5%	183.0%
Population			2,170					2,397			
MVFT Allotment % Garfield											0.86130%
MVFT CAP % Garfield											0.92300%



	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
<b>Whitman County</b>											
<b>Revenues</b>											
Property Taxes	1,283,076	1,216,456	1,284,407	1,266,215	1,382,894	1,382,894	1,600,027	1,340,509	1,692,948	1,705,554	1,722,610
Special Assessments	-	-	-	-	-	-	-	-	-	-	-
General Fund Appropriations	-	167,389	45,366	44,219	-	-	-	-	-	-	-
Local Road User Taxes	-	-	-	-	-	-	-	-	-	-	-
Other Local Receipts	783,480	111,026	113,358	109,368	155,343	155,343	72,432	79,277	86,261	144,789	-
State Fuel Tax Distributions	3,283,790	3,353,917	3,472,744	3,659,696	3,824,084	3,824,084	4,038,206	4,099,976	4,187,287	4,090,779	4,290,081
Other State Funds	1,662,935	56,614	403,488	592,127	560,109	560,109	1,092,290	1,045,142	851,888	923,485	-
Federal Revenues	1,746,647	692,563	960,811	893,005	1,608,020	1,608,020	2,308,159	1,272,897	387,173	1,058,125	1,062,207
Bond Proceeds	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>8,759,928</b>	<b>5,597,965</b>	<b>6,280,174</b>	<b>6,564,630</b>	<b>7,530,450</b>	<b>7,530,450</b>	<b>9,111,114</b>	<b>7,837,801</b>	<b>7,205,557</b>	<b>7,922,732</b>	

**Expenditures**

Construction	4,047,164	1,130,176	1,619,780	2,030,979	2,209,137	2,209,137	3,400,466	2,296,138	1,956,197	1,876,906	
Maintenance	3,573,288	3,936,121	3,760,000	4,030,625	4,976,600	4,976,600	3,978,967	3,614,751	3,611,997	3,752,925	
Administration	733,716	823,829	832,032	942,429	1,036,629	1,036,629	1,010,664	1,206,956	1,126,144	1,121,952	
Plant Maintenance & Constructi	20,860	21,569	28,490	-	16,829	16,829	22,911	29,030	43,250	31,693	
Debt Service	-	-	-	-	8,826	8,826	28,594	-	-	-	
Other	3,168	-	156,110	735,922	-	-	-	-	-	-	
Traffic Policing	-	167,389	45,366	44,219	49,069	49,069	52,881	60,465	66,591	61,344	
<b>Total</b>	<b>8,378,196</b>	<b>6,079,084</b>	<b>6,441,778</b>	<b>7,784,174</b>	<b>8,297,090</b>	<b>8,297,090</b>	<b>8,494,483</b>	<b>7,207,340</b>	<b>6,804,179</b>	<b>6,844,820</b>	

% Change

	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	Average
Property Taxes	19.5%	-5.2%	5.6%	-1.4%	9.2%	0.0%	15.7%	-16.2%	26.3%	0.7%	5.4%
State Fuel Tax Distributions	-3.6%	2.1%	3.5%	5.4%	4.5%	0.0%	5.6%	1.5%	2.1%	-2.3%	1.9%
Federal Revenues	186.0%	-60.3%	38.7%	-7.1%	80.1%	0.0%	43.5%	-44.9%	-69.6%	173.3%	34.0%

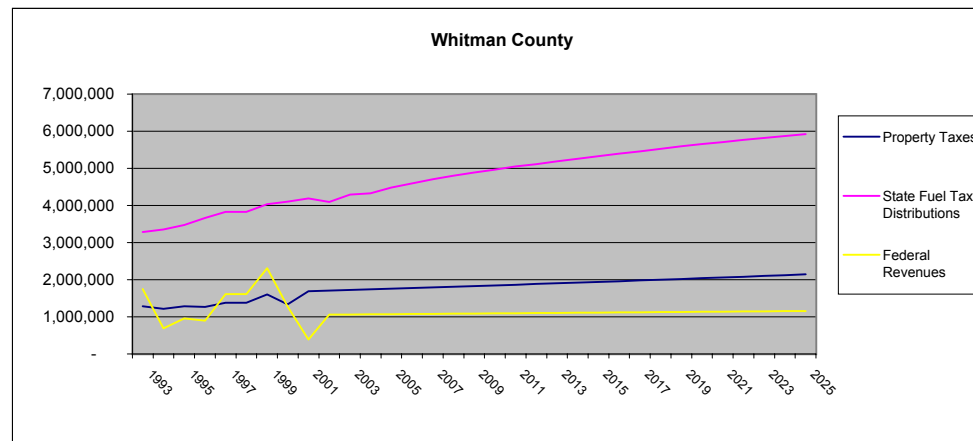
Population

MVFT Allotment % Whitman  
MVFT CAP % Whitman

40,138

40,740

2.78360%  
3.18100%





	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
<b>Cities - Columbia County</b>														
<b>Revenues</b>														
Property Taxes	2,521	4,163	3,461	384	5,604	4,704	-	-	-	-	-	4,799	5,344	5,397
Special Assessments	-	-	-	-	-	-	-	-	-	-	-	-	-	-
General Fund Appropriations	-	7,000	12,000	7,000	1,562	-	-	-	-	-	115,141	-	-	-
Local Road User Taxes	-	-	-	-	107	-	-	-	-	-	-	-	-	-
Other Local Receipts	109,668	110,699	115,868	118,728	129,271	140,852	141,376	135,948	141,119	151,900	361,046	149,262	142,928	-
State Fuel Tax Distributions	68,504	64,942	64,453	59,572	60,583	61,078	60,340	62,200	61,959	61,411	60,409	59,921	60,286	57,976
Other State Funds	3,126	12,893	2,870	261,785	71,455	24,886	5,054	54	485	-	267,282	323,195	3,061	-
Federal Revenues	-	-	-	7,823	410,378	89,327	4,461	-	-	-	-	-	7,571	7,573
Bond Proceeds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>183,819</b>	<b>199,697</b>	<b>198,652</b>	<b>455,292</b>	<b>678,960</b>	<b>320,847</b>	<b>211,231</b>	<b>198,202</b>	<b>203,563</b>	<b>213,311</b>	<b>803,878</b>	<b>537,177</b>	<b>219,190</b>	

**Expenditures**

Construction	-	22,864	32,544	290,578	499,220	143,648	8,673	23,277	11,717	13,685	524,356	337,662	89,436	
Maintenance	152,496	130,849	165,741	160,995	146,266	183,666	159,786	167,162	171,360	180,273	328,703	189,334	85,229	
Administration	5,784	5,641	-	-	-	7,551	3,988	4,000	3,171	4,950	-	8,874	7,906	
Plant Maintenance & Constructi	7,093	14,239	-	-	-	-	-	-	-	-	-	-	-	
Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other	38,876	1,794	12,946	14,123	15,300	-	18,000	-	-	-	-	-	-	
Traffic Policing	-	7,000	12,000	7,000	1,562	-	-	-	-	-	-	-	-	
<b>Total</b>	<b>204,249</b>	<b>182,387</b>	<b>223,231</b>	<b>472,696</b>	<b>662,348</b>	<b>334,865</b>	<b>190,447</b>	<b>194,439</b>	<b>186,248</b>	<b>198,908</b>	<b>853,059</b>	<b>535,870</b>		

**% Change**

														<b>Average</b>
Property Taxes		65.1%	-16.9%	-88.9%	1359.4%	-16.1%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	11.4%	#DIV/0!
State Fuel Tax Distributions		-5.2%	-0.8%	-7.6%	1.7%	0.8%	-1.2%	3.1%	-0.4%	-0.9%	-1.6%	-0.8%	0.6%	-0.6%
Federal Revenues		#DIV/0!	#DIV/0!	#DIV/0!	5145.8%	-78.2%	-95.0%	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

MVFT Allotment % Columbia

0.07612%

	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
<b>Cities - Garfield County</b>														
<b>Revenues</b>														
Property Taxes	-	28,151	-	-	-	-	-	-	-	-	-	-	-	0
Special Assessments	2,373	-	2,031	2,488	456	2,360	-	-	-	-	-	-	-	-
General Fund Appropriations	68,436	74,797	127,553	99,225	86,741	110,883	95,492	125,741	158,598	166,008	158,455	133,493	176,544	-
Local Road User Taxes	2,482	-	-	375	776	708	-	-	-	-	-	-	-	-
Other Local Receipts	71,469	18,625	17,861	19,085	7,056	3,092	45,541	2,455	15,265	1,324	1,352	1,692	6,885	-
State Fuel Tax Distributions	39,577	34,293	36,835	31,990	32,744	33,399	32,617	45,902	32,819	32,651	32,093	32,495	32,119	30,869
Other State Funds	7,198	-	-	6,533	70,751	189,977	79,792	-	-	-	-	-	70,634	-
Federal Revenues	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bond Proceeds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total</b>	191,535	155,866	184,280	159,696	198,524	340,419	253,442	174,098	206,682	199,983	191,900	167,680	286,182	-

**Expenditures**

Construction	17,411	-	-	12,686	-	189,977	74,503	12,418	-	-	-	-	70,634	-
Maintenance	85,849	46,160	55,327	56,178	39,018	47,405	49,708	18,365	68,500	70,591	64,233	64,658	69,314	-
Administration	10,105	26,997	23,906	24,915	16,836	18,655	20,502	41,004	24,140	18,153	18,196	18,168	19,384	-
Plant Maintenance & Constructi	716	-	-	-	-	-	-	-	-	-	-	-	-	-
Debt Service	7,074	3,244	2,031	2,488	456	2,360	-	-	-	-	-	-	-	-
Other	-	6,040	-	-	-	-	11,695	-	-	-	-	-	-	-
Traffic Policing	68,436	74,797	91,637	80,688	86,741	88,861	95,492	107,419	113,213	108,502	106,669	89,776	121,506	-
<b>Total</b>	189,591	157,238	172,901	176,955	143,051	347,258	251,900	179,206	205,853	197,246	189,098	172,602	280,838	-

**% Change**

														<b>Average</b>
Property Taxes	#DIV/0!	-100.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
State Fuel Tax Distributions	-13.4%	7.4%	-13.2%	2.4%	2.0%	-2.3%	40.7%	-28.5%	-0.5%	-1.7%	1.3%	-1.2%	-0.1%	
Federal Revenues	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	

MVFT Allotment % Garfield

0.04053%

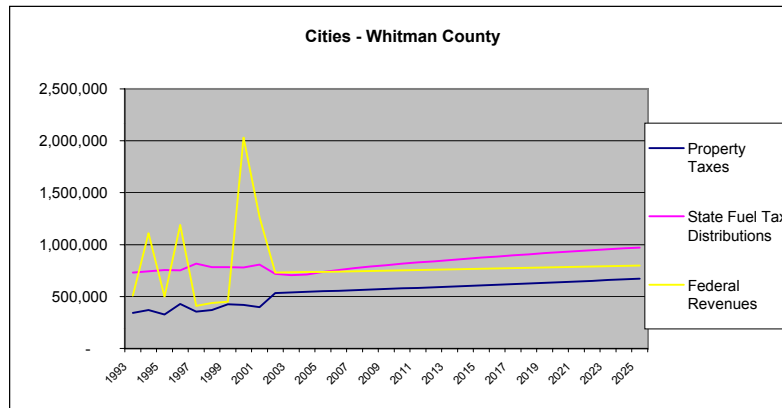
	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
<b>Cities - Whitman County</b>														
<b>Revenues</b>														
Property Taxes	305,317	425,932	306,168	341,646	370,910	326,984	428,092	354,889	370,288	423,956	417,833	397,807	534,066	539,407
Special Assessments	3,222	3,748	383	-	-	-	-	3	83	-	6,385	7,459	-	-
General Fund Appropriations	489,519	191,072	177,381	192,754	185,948	197,057	169,206	301,982	179,824	216,914	1,061,737	370,160	214,054	-
Local Road User Taxes	-	-	-	2,213	-	-	-	-	-	-	-	-	-	-
Other Local Receipts	261,498	266,030	325,841	549,874	599,441	664,215	1,424,726	790,930	766,180	799,178	1,073,592	1,197,306	1,118,238	-
State Fuel Tax Distributions	747,043	790,216	779,473	729,673	744,419	756,429	753,569	815,421	784,184	783,783	780,770	807,141	718,615	706,744
Other State Funds	971,885	1,293,155	924,493	249,106	291,708	207,503	726,016	194,751	419,058	836,405	3,071,513	871,427	1,235,742	-
Federal Revenues	154,845	56,152	44,835	507,865	1,110,179	498,230	1,190,121	409,377	437,469	448,691	2,030,885	1,263,921	729,567	732,381
Bond Proceeds	-	-	-	-	-	312,322	-	-	-	-	-	-	-	-
<b>Total</b>	<b>2,933,329</b>	<b>3,026,305</b>	<b>2,558,574</b>	<b>2,573,131</b>	<b>3,302,605</b>	<b>2,962,740</b>	<b>4,691,730</b>	<b>2,867,353</b>	<b>2,957,086</b>	<b>3,508,928</b>	<b>8,442,715</b>	<b>4,915,221</b>	<b>4,550,282</b>	
<b>Expenditures</b>														
Construction	1,642,606	1,709,325	1,200,144	1,175,965	1,605,705	1,485,458	2,774,425	1,070,744	1,670,918	2,148,863	5,854,050	2,779,032	2,052,031	
Maintenance	930,682	1,086,551	1,043,656	1,055,074	965,094	940,187	1,158,069	1,186,242	1,088,540	1,126,258	1,153,744	1,488,555	1,573,090	
Administration	102,059	86,015	99,846	113,311	200,851	218,397	220,196	196,994	260,470	298,809	87,971	110,733	249,763	
Plant Maintenance & Constr	7,420	12,415	4,261	13,897	-	-	2,703	-	2,486	178,241	121	-	112,920	
Debt Service	89,352	47,453	67,526	67,769	66,245	69,198	161,530	105,003	102,131	121,640	773,014	352,435	46,999	
Other	7,214	15,475	34,410	4,843	24,840	21,688	48,569	11,700	14,579	47,174	399,107	40,724	102,053	
Traffic Policing	94,854	99,713	87,396	123,840	137,853	170,942	165,499	161,780	179,296	183,029	167,011	232,946	188,419	
<b>Total</b>	<b>2,874,187</b>	<b>3,056,947</b>	<b>2,537,239</b>	<b>2,554,699</b>	<b>3,000,588</b>	<b>2,905,870</b>	<b>4,530,991</b>	<b>2,732,463</b>	<b>3,318,420</b>	<b>4,104,014</b>	<b>8,435,018</b>	<b>5,004,425</b>	<b>4,325,275</b>	

**% Change**

	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	Average
Property Taxes		39.5%	-28.1%	11.6%	8.6%	-11.8%	30.9%	-17.1%	4.3%	14.5%	-1.4%	-4.8%	34.3%	6.9%	
State Fuel Tax Distributions		5.8%	-1.4%	-6.4%	2.0%	1.6%	-0.4%	8.2%	-3.8%	-0.1%	-0.4%	3.4%	-11.0%	-0.7%	
Federal Revenues		-63.7%	-20.2%	1032.7%	118.6%	-55.1%	138.9%	-65.6%	6.9%	2.6%	352.6%	-37.8%	-42.3%	145.1%	

MVFT Allotment % Whitman

0.92793%



**STATE MOTOR FUEL TAX  
REVENUE DISTRIBUTION FORECAST  
RF0402**

<b>RF0402 Forecast</b>	Fiscal Year 2004	Fiscal Year 2005	Fiscal Year 2006	Fiscal Year 2007	Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010
<b>GROSS FUEL TAX</b>	\$916,877,298	\$980,056,000	\$1,005,256,000	\$1,029,196,000	\$1,050,252,000	\$1,070,468,000	\$1,089,200,000
<b>TOTAL REFUNDS &amp; TRANSFERS</b>	\$41,395,895	\$43,564,442	\$45,450,019	\$47,014,327	\$48,978,120	\$50,352,617	\$52,051,431
<b>GROSS GASOLINE TAX</b>	\$746,072,979	\$794,416,000	\$812,252,000	\$827,988,000	\$840,700,000	\$853,916,000	\$866,516,000
LESS: NON-HIGHWAY REFUNDS	3,771,275	3,972,080	4,061,260	4,139,940	4,203,500	4,269,580	4,332,580
LESS: TRIBAL RESERVATION REFUNDS	2,012,559	2,134,296	2,134,296	2,134,296	2,134,296	2,134,296	2,134,296
LESS: AERONAUTICS TRANSFER #039	208,898	222,434	227,428	231,834	235,394	239,094	242,622
LESS: GENERAL FUND TRANSFER #001	261,028	241,452	245,395	253,163	263,170	273,524	283,868
LESS: MARINE TRANSFER #048 & #267	5,127,959	5,341,654	5,683,509	5,841,180	6,160,558	6,306,455	6,636,262
LESS: ORV TRANSFER #268 & #01B	5,129,885	5,339,058	5,696,760	5,858,204	6,194,124	6,344,043	6,691,138
LESS: SNOWMOBILE #01M	897,508	938,990	1,032,753	1,079,552	1,184,481	1,238,027	1,355,248
<b>NET GASOLINE TAX</b>	728,663,868	776,226,036	793,170,598	808,449,831	820,324,477	833,110,980	844,839,986
<b>GROSS SPECIAL FUEL TAX</b>	170,804,319	185,640,000	193,004,000	201,208,000	209,552,000	216,552,000	222,684,000
LESS: NON-HIGHWAY REFUNDS	23,681,755	25,061,400	26,055,540	27,163,080	28,289,520	29,234,520	30,062,340
LESS: TRIBAL RESERVATION REFUNDS	305,029	313,077	313,077	313,077	313,077	313,077	313,077
<b>NET SPECIAL FUEL TAX</b>	146,817,535	160,265,523	166,635,383	173,731,843	180,949,403	187,004,403	192,308,583
<b>TOTAL MOTOR FUEL TAX</b>	875,481,403	936,491,558	959,805,981	982,181,673	1,001,273,880	1,020,115,383	1,037,148,569
<b>LESS ADMINISTRATIVE EXPENSES:</b>							
DEPARTMENT OF LICENSING #108	5,894,270	6,004,359	6,128,694	6,260,800	6,400,677	6,558,687	6,727,057
STATE TREASURER #108	0	0	0	0	0	0	0
<b>TOTAL EXPENSES</b>	5,894,270	6,004,359	6,128,694	6,260,800	6,400,677	6,558,687	6,727,057
<b>NET FOR DISTRIBUTION</b>	\$869,587,133	\$930,487,199	\$953,677,287	\$975,920,873	\$994,873,203	\$1,013,556,696	\$1,030,421,512
1¢ Net for Distribution	\$32,080,310	\$33,231,686	\$34,059,903	\$34,854,317	\$35,531,186	\$36,198,453	\$36,800,768
RCWs 82.36.025 (1), 82.38.025 (1) - 23¢	\$737,847,121	\$764,328,771	\$783,377,772	\$801,649,289	\$817,217,274	\$832,564,429	\$846,417,670
RCWs 82.36.025 (2), 82.38.025 (2) - 5¢	\$131,740,012	\$166,158,428	\$170,299,516	\$174,271,585	\$177,655,929	\$180,992,267	\$184,003,841

**STATE MOTOR FUEL TAX  
REVENUE DISTRIBUTION FORECAST  
RF0402**

RF0402 Forecast	Fiscal Year 2004	Fiscal Year 2005	Fiscal Year 2006	Fiscal Year 2007	Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010
<b>DISTRIBUTIONS</b>							
<b>STATE</b>							
<b>GENERAL DOT &amp; OTHER AGENCIES</b>							
44.387% of 23¢, RCW 46.68.090(2)(a) #108	\$327,508,202	\$339,262,612	\$347,717,891	\$355,828,070	\$362,738,231	\$369,550,373	\$375,699,411
<b>SPECIAL CAT. C</b>							
3.2609% of 23¢ RCW 46.68.090(2)(b) #215	24,060,457	24,923,997	25,545,166	26,140,982	26,648,638	27,149,093	27,600,834
<b>TRANSPORTATION 2003 ACCOUNT</b>							
100% of 5¢, RCW 46.68.090(3)	\$131,740,012	\$166,158,428	\$170,299,516	\$174,271,585	\$177,655,929	\$180,992,267	\$184,003,841
<b>TOTAL TO STATE</b>	<b>483,308,671</b>	<b>530,345,037</b>	<b>543,562,573</b>	<b>556,240,636</b>	<b>567,042,799</b>	<b>577,691,734</b>	<b>587,304,087</b>
Plus: State Supervision, 1.5%, RCW 46.68.110(1) #108	3,311,989	3,430,858	3,516,363	3,598,379	3,668,260	3,737,149	3,799,332
Plus: Studies, 0.33% RCW 46.68.110(2) #108	728,638	754,789	773,600	791,643	807,017	822,173	835,853
Plus: Withholding CRAB RCW 46.68.090(2)(h)	181,714	180,047	178,380	176,713	175,046	173,379	171,712
<b>NET TO STATE</b>	<b>487,531,012</b>	<b>534,710,731</b>	<b>548,030,917</b>	<b>560,807,372</b>	<b>571,693,121</b>	<b>582,424,434</b>	<b>592,110,983</b>
<b>WA. STATE FERRY SYSTEM</b>							
2.3283% of 23¢, Ferry Operations RCW 46.68.090(2)(c) #109	17,179,295	17,795,867	18,239,385	18,664,800	19,027,270	19,384,598	19,707,143
2.3726% of 23¢ Ferry Cap. Const. RCW 46.68.090(2)(d) #099	17,506,161	18,134,464	18,586,421	19,019,931	19,389,297	19,753,424	20,082,106
<b>TOTAL TO WSF</b>	<b>34,685,455</b>	<b>35,930,331</b>	<b>36,825,806</b>	<b>37,684,731</b>	<b>38,416,567</b>	<b>39,138,021</b>	<b>39,789,248</b>
<b>TRANS. IMPROVEMENT BOARD</b>							
7.5597% of 23¢ to UATA RCW 46.68.090(2)(e) #112	55,779,029	57,780,962	59,221,009	60,602,281	61,779,174	62,939,373	63,986,637
5.6739% of 23¢ to TIA RCW 46.68.090(2)(f) #144	41,864,708	43,367,250	44,448,071	45,484,779	46,368,091	47,238,873	48,024,892
Plus: CHAP Distributions to UATA #112	789,209	817,534	837,909	857,452	874,104	890,519	905,337
<b>TOTAL TO TIB</b>	<b>98,432,945</b>	<b>101,965,746</b>	<b>104,506,989</b>	<b>106,944,512</b>	<b>109,021,369</b>	<b>111,068,765</b>	<b>112,916,866</b>
<b>CITIES</b>							
<b>REGULAR DISTRIBUTION</b>							
10.6961% of 23¢ to Cities RCW 46.68.090(2)(g)	78,920,866	81,753,370	83,790,870	85,745,210	87,410,377	89,051,924	90,533,680
Less: State Supervision, 1.5%, RCW 46.68.110(1)	(1,183,813)	(1,226,301)	(1,256,863)	(1,286,178)	(1,311,156)	(1,335,779)	(1,358,005)
Less: Studies, 0.33% RCW 46.68.110(2)	(260,439)	(269,786)	(276,510)	(282,959)	(288,454)	(293,871)	(298,761)
Less: City Hardship Assistance, RCW 46.68.110(3)	(789,209)	(817,534)	(837,909)	(857,452)	(874,104)	(890,519)	(905,337)
<b>NET TO CITIES</b>	<b>76,687,405</b>	<b>79,439,749</b>	<b>81,419,588</b>	<b>83,318,620</b>	<b>84,936,663</b>	<b>86,531,754</b>	<b>87,971,577</b>

**STATE MOTOR FUEL TAX  
REVENUE DISTRIBUTION FORECAST  
RF0402**

RF0402 Forecast	Fiscal Year 2004	Fiscal Year 2005	Fiscal Year 2006	Fiscal Year 2007	Fiscal Year 2008	Fiscal Year 2009	Fiscal Year 2010
<b>COUNTIES</b>							
<b>REGULAR DISTRIBUTION</b>							
19.2287% of 23¢ to Counties RCW 46.68.090(2)(h)	141,878,409	146,970,486	150,633,362	154,146,737	157,140,258	160,091,316	162,755,115
Less: State Supervision, 1.5%, RCW 46.68.120(1)	(2,128,176)	(2,204,557)	(2,259,500)	(2,312,201)	(2,357,104)	(2,401,370)	(2,441,327)
Less: Studies, 0.33% RCW 46.68.120(2)	(468,199)	(485,003)	(497,090)	(508,684)	(518,563)	(528,301)	(537,092)
Less: Withholding CRAB RCW 46.68.090(2)(h)	(181,714)	(180,047)	(178,380)	(176,713)	(175,046)	(173,379)	(171,712)
<b>NET REGULAR DISTRIBUTION</b>	<b>139,100,320</b>	<b>144,100,879</b>	<b>147,698,391</b>	<b>151,149,138</b>	<b>154,089,545</b>	<b>156,988,266</b>	<b>159,604,984</b>
<b>COUNTY ARTERIAL PRESERVATION</b>							
1.9565% of 23¢ RCW 46.68.090(2)(i) #186	14,435,979	14,954,092	15,326,786	15,684,268	15,988,856	16,289,123	16,560,162
<b>NET TO COUNTIES, TOTAL</b>	<b>153,536,299</b>	<b>159,054,971</b>	<b>163,025,177</b>	<b>166,833,407</b>	<b>170,078,401</b>	<b>173,277,389</b>	<b>176,165,146</b>
<b>RURAL ARTERIAL PROGRAM</b>							
2.5363% of 23¢ RCW 46.68.090(2)(j) #102	18,714,017	19,385,671	19,868,810	20,332,231	20,727,082	21,116,332	21,467,691
	\$869,587,133	\$930,487,199	\$953,677,287	\$975,920,873	\$994,873,203	\$1,013,556,696	\$1,030,421,512

**RF0402 Forecast**

	Fiscal Year 2011	Fiscal Year 2012	Fiscal Year 2013	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021
<b>GROSS FUEL TAX</b>	\$1,107,036,000	\$1,121,848,000	\$1,138,200,000	\$1,154,160,000	\$1,169,532,000	\$1,184,596,000	\$1,199,996,000	\$1,215,424,000	\$1,230,292,000	\$1,244,320,000	\$1,257,396,000
<b>TOTAL REFUNDS &amp; TRANSFERS</b>	\$53,309,730	\$54,964,730	\$56,202,379	\$57,333,911	\$58,459,365	\$59,591,136	\$60,745,279	\$61,907,192	\$63,077,096	\$64,244,161	\$65,395,197
<b>GROSS GASOLINE TAX</b>	\$878,164,000	\$886,844,000	\$897,064,000	\$906,864,000	\$916,048,000	\$924,840,000	\$933,884,000	\$942,928,000	\$951,300,000	\$958,748,000	\$965,272,000
LESS: NON-HIGHWAY REFUNDS	4,390,820	4,434,220	4,485,320	4,534,320	4,580,240	4,624,200	4,669,420	4,714,640	4,756,500	4,793,740	4,826,360
LESS: TRIBAL RESERVATION REFUNDS	2,134,296	2,134,296	2,134,296	2,134,296	2,134,296	2,134,296	2,134,296	2,134,296	2,134,296	2,134,296	2,134,296
LESS: AERONAUTICS TRANSFER #039	245,884	248,314	251,176	253,920	256,491	258,953	261,485	264,017	266,362	268,447	270,274
LESS: GENERAL FUND TRANSFER #001	300,470	314,738	329,793	346,600	363,448	380,402	399,419	418,732	441,494	465,890	493,655
LESS: MARINE TRANSFER #048 & #267	6,775,914	7,085,195	7,218,376	7,297,233	7,371,133	7,441,880	7,514,654	7,587,428	7,654,795	7,714,726	7,767,223
LESS: ORV TRANSFER #268 & #01B	6,835,011	7,161,795	7,299,316	7,378,953	7,453,588	7,525,013	7,598,472	7,671,885	7,739,769	7,800,071	7,852,802
LESS: SNOWMOBILE #01M	1,416,539	1,547,554	1,617,665	1,690,551	1,766,751	1,846,255	1,929,336	2,016,157	2,106,884	2,201,693	2,300,770
<b>NET GASOLINE TAX</b>	856,065,067	863,917,888	873,728,059	883,228,127	892,122,052	900,629,001	909,376,918	918,120,845	926,199,901	933,369,137	939,626,620
<b>GROSS SPECIAL FUEL TAX</b>	228,872,000	235,004,000	241,136,000	247,296,000	253,484,000	259,756,000	266,112,000	272,496,000	278,992,000	285,572,000	292,124,000
LESS: NON-HIGHWAY REFUNDS	30,897,720	31,725,540	32,553,360	33,384,960	34,220,340	35,067,060	35,925,120	36,786,960	37,663,920	38,552,220	39,436,740
LESS: TRIBAL RESERVATION REFUNDS	313,077	313,077	313,077	313,077	313,077	313,077	313,077	313,077	313,077	313,077	313,077
<b>NET SPECIAL FUEL TAX</b>	197,661,203	202,965,383	208,269,563	213,597,963	218,950,583	224,375,863	229,873,803	235,395,963	241,015,003	246,706,703	252,374,183
<b>TOTAL MOTOR FUEL TAX</b>	1,053,726,270	1,066,883,270	1,081,997,621	1,096,826,089	1,111,072,635	1,125,004,864	1,139,250,721	1,153,516,808	1,167,214,904	1,180,075,839	1,192,000,803
<b>LESS ADMINISTRATIVE EXPENSES:</b>											
DEPARTMENT OF LICENSING #108	6,913,560	7,116,900	7,328,011	7,552,074	7,760,595	7,971,706	8,195,768	8,441,848	8,706,061	8,984,520	9,272,046
STATE TREASURER #108	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL EXPENSES</b>	6,913,560	7,116,900	7,328,011	7,552,074	7,760,595	7,971,706	8,195,768	8,441,848	8,706,061	8,984,520	9,272,046
<b>NET FOR DISTRIBUTION</b>	\$1,046,812,710	\$1,059,766,370	\$1,074,669,610	\$1,089,274,015	\$1,103,312,040	\$1,117,033,158	\$1,131,054,953	\$1,145,074,960	\$1,158,508,843	\$1,171,091,319	\$1,182,728,757
1¢ Net for Distribution	\$37,386,168	\$37,848,799	\$38,381,058	\$38,902,643	\$39,404,001	\$39,894,041	\$40,394,820	\$40,895,534	\$41,375,316	\$41,824,690	\$42,240,313
RCWs 82.36.025 (1), 82.38.025 (1) - 23¢	\$859,881,869	\$870,522,376	\$882,764,323	\$894,760,798	\$906,292,033	917562951.3	929080854.2	940597288.6	951632263.8	961967869.5	971527193.4
RCWs 82.36.025 (2), 82.38.025 (2) - 5¢	\$186,930,841	\$189,243,995	\$191,905,288	\$194,513,217	\$197,020,007	199470206.8	201974098.7	204477671.4	206876579.1	209123449.9	211201563.8

**RF0402 Forecast**

	Fiscal Year 2011	Fiscal Year 2012	Fiscal Year 2013	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021
						0	0	0	0	0	0
<b>DISTRIBUTIONS</b>											
<b>STATE</b>											
<b>GENERAL DOT &amp; OTHER AGENCIES</b>											
44.387% of 23¢, RCW 46.68.090(2)(a) #108	\$381,675,765	\$386,398,767	\$391,832,600	\$397,157,476	\$402,275,845	\$407,278,667	\$412,391,119	\$417,502,918	\$422,401,013	\$426,988,678	\$431,231,775
<b>SPECIAL CAT. C</b>											
3.2609% of 23¢ RCW 46.68.090(2)(b) #215	28,039,888	28,386,864	28,786,062	29,177,255	29,553,277	29,920,810	30,296,398	30,671,937	31,031,776	31,368,810	31,680,530
<b>TRANSPORTATION 2003 ACCOUNT</b>											
100% of 5¢, RCW 46.68.090(3)	\$186,930,841	\$189,243,995	\$191,905,288	\$194,513,217	\$197,020,007	\$199,470,207	\$201,974,099	\$204,477,671	\$206,876,579	\$209,123,450	\$211,201,564
<b>TOTAL TO STATE</b>	596,646,494	604,029,626	612,523,949	620,847,947	628,849,129	636,669,684	644,661,615	652,652,527	660,309,369	667,480,938	674,113,869
Plus: State Supervision, 1.5%, RCW 46.68.110(1) #108	3,859,769	3,907,531	3,962,482	4,016,331	4,068,091	4,118,683	4,170,384	4,222,078	4,271,611	4,318,004	4,360,914
Plus: Studies, 0.33% RCW 46.68.110(2) #108	849,149	859,657	871,746	883,593	894,980	906,110	917,484	928,857	939,754	949,961	959,401
Plus: Withholding CRAB RCW 46.68.090(2)(h)	170,045	168,378	0	0	0	0	0	0	0	0	0
<b>NET TO STATE</b>	601,525,457	608,965,191	617,358,177	625,747,871	633,812,200	641,694,478	649,749,483	657,803,462	665,520,734	672,748,904	679,434,184
<b>WA. STATE FERRY SYSTEM</b>											
2.3283% of 23¢, Ferry Operations RCW 46.68.090(2)(c) #109	20,020,630	20,268,372	20,553,402	20,832,716	21,101,197	21,363,618	21,631,790	21,899,927	22,156,854	22,397,498	22,620,068
2.3726% of 23¢ Ferry Cap. Const. RCW 46.68.090(2)(d) #099	20,401,557	20,654,014	20,944,466	21,229,095	21,502,685	21,770,099	22,043,372	22,316,611	22,578,427	22,823,650	23,050,454
<b>TOTAL TO WSF</b>	40,422,187	40,922,386	41,497,868	42,061,810	42,603,882	43,133,717	43,675,162	44,216,538	44,735,281	45,221,148	45,670,522
<b>TRANS. IMPROVEMENT BOARD</b>											
7.5597% of 23¢ to UATA RCW 46.68.090(2)(e) #112	65,004,490	65,808,880	66,734,335	67,641,232	68,512,959	69,365,006	70,235,725	71,106,333	71,940,544	72,721,885	73,444,541
5.6739% of 23¢ to TIA RCW 46.68.090(2)(f) #144	48,788,837	49,392,569	50,087,165	50,767,833	51,422,104	52,061,604	52,715,119	53,368,550	53,994,663	54,581,095	55,123,481
Plus: CHAP Distributions to UATA #112	919,738	931,119	944,214	957,045	969,379	981,435	993,754	1,006,072	1,017,875	1,028,930	1,039,155
<b>TOTAL TO TIB</b>	114,713,065	116,132,569	117,765,713	119,366,110	120,904,441	122,408,045	123,944,598	125,480,955	126,953,083	128,331,910	129,607,178
<b>CITIES</b>											
<b>REGULAR DISTRIBUTION</b>											
10.6961% of 23¢ to Cities RCW 46.68.090(2)(g)	91,973,825	93,111,944	94,421,355	95,704,510	96,937,902	98,143,451	99,375,417	100,607,227	101,787,539	102,893,045	103,915,520
Less: State Supervision, 1.5%, RCW 46.68.110(1)	(1,379,607)	(1,396,679)	(1,416,320)	(1,435,568)	(1,454,069)	(1,472,152)	(1,490,631)	(1,509,108)	(1,526,813)	(1,543,396)	(1,558,733)
Less: Studies, 0.33% RCW 46.68.110(2)	(303,514)	(307,269)	(311,590)	(315,825)	(319,895)	(323,873)	(327,939)	(332,004)	(335,899)	(339,547)	(342,921)
Less: City Hardship Assistance, RCW 46.68.110(3)	(919,738)	(931,119)	(944,214)	(957,045)	(969,379)	(981,435)	(993,754)	(1,006,072)	(1,017,875)	(1,028,930)	(1,039,155)
<b>NET TO CITIES</b>	89,370,965	90,476,876	91,749,230	92,996,072	94,194,560	95,365,991	96,563,093	97,760,042	98,906,951	99,981,172	100,974,711

**RF0402 Forecast**

	Fiscal Year 2011	Fiscal Year 2012	Fiscal Year 2013	Fiscal Year 2014	Fiscal Year 2015	Fiscal Year 2016	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021
<b>COUNTIES</b>											
<b>REGULAR DISTRIBUTION</b>											
19.2287% of 23¢ to Counties RCW 46.68.090(2)(h)	165,344,105	167,390,136	169,744,103	172,050,870	174,268,176	176,435,427	178,650,170	180,864,631	182,986,513	184,973,916	186,812,049
Less: State Supervision, 1.5%, RCW 46.68.120(1)	(2,480,162)	(2,510,852)	(2,546,162)	(2,580,763)	(2,614,023)	(2,646,531)	(2,679,753)	(2,712,969)	(2,744,798)	(2,774,609)	(2,802,181)
Less: Studies, 0.33% RCW 46.68.120(2)	(545,636)	(552,387)	(560,156)	(567,768)	(575,085)	(582,237)	(589,546)	(596,853)	(603,855)	(610,414)	(616,480)
Less: Withholding CRAB RCW 46.68.090(2)(h)	(170,045)	(168,378)	0	0	0	0	0	0	0	0	0
<b>NET REGULAR DISTRIBUTION</b>	<b>162,148,263</b>	<b>164,158,519</b>	<b>166,637,786</b>	<b>168,902,339</b>	<b>171,079,069</b>	<b>173,206,659</b>	<b>175,380,872</b>	<b>177,554,808</b>	<b>179,637,860</b>	<b>181,588,893</b>	<b>183,393,389</b>
<b>COUNTY ARTERIAL PRESERVATION</b>											
1.9565% of 23¢ RCW 46.68.090(2)(i) #186	16,823,589	17,031,770	17,271,284	17,505,995	17,731,604	17,952,119	18,177,467	18,402,786	18,618,685	18,820,901	19,007,930
<b>NET TO COUNTIES, TOTAL</b>	<b>178,971,852</b>	<b>181,190,289</b>	<b>183,909,070</b>	<b>186,408,334</b>	<b>188,810,672</b>	<b>191,158,778</b>	<b>193,558,339</b>	<b>195,957,594</b>	<b>198,256,545</b>	<b>200,409,794</b>	<b>202,401,318</b>
<b>RURAL ARTERIAL PROGRAM</b>											
2.5363% of 23¢ RCW 46.68.090(2)(j) #102	21,809,184	22,079,059	22,389,552	22,693,818	22,986,285	23,272,149	23,564,278	23,856,369	24,136,249	24,398,391	24,640,844
	\$1,046,812,710	\$1,059,766,370	\$1,074,669,610	\$1,089,274,015	\$1,103,312,040	1,117,033,158	1,131,054,953	1,145,074,960	1,158,508,843	1,171,091,319	1,182,728,757

RF0402 Forecast	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025
<b>GROSS FUEL TAX</b>	\$1,270,248,000	\$1,283,100,000	\$1,295,700,000	\$1,307,908,000
<b>TOTAL REFUNDS &amp; TRANSFERS</b>	\$66,560,484	\$67,750,118	\$68,960,158	\$70,176,869
<b>GROSS GASOLINE TAX</b>	\$971,460,000	\$977,508,000	\$983,136,000	\$988,316,000
LESS: NON-HIGHWAY REFUNDS	4,857,300	4,887,540	4,915,680	4,941,580
LESS: TRIBAL RESERVATION REFUNDS	2,134,296	2,134,296	2,134,296	2,134,296
LESS: AERONAUTICS TRANSFER #039	272,006	273,700	275,276	276,726
LESS: GENERAL FUND TRANSFER #001	523,340	556,842	592,256	631,351
LESS: MARINE TRANSFER #048 & #267	7,817,015	7,865,682	7,910,968	7,952,650
LESS: ORV TRANSFER #268 & #01B	7,902,764	7,951,562	7,996,904	8,038,558
LESS: SNOWMOBILE #01M	2,404,304	2,512,498	2,625,560	2,743,711
<b>NET GASOLINE TAX</b>	945,548,974	951,325,880	956,685,060	961,597,129
<b>GROSS SPECIAL FUEL TAX</b>	298,788,000	305,592,000	312,564,000	319,592,000
LESS: NON-HIGHWAY REFUNDS	40,336,380	41,254,920	42,196,140	43,144,920
LESS: TRIBAL RESERVATION REFUNDS	313,077	313,077	313,077	313,077
<b>NET SPECIAL FUEL TAX</b>	258,138,543	264,024,003	270,054,783	276,134,003
<b>TOTAL MOTOR FUEL TAX</b>	1,203,687,516	1,215,349,882	1,226,739,842	1,237,731,131
<b>LESS ADMINISTRATIVE EXPENSES:</b>				
DEPARTMENT OF LICENSING #108	9,571,227	9,879,475	10,199,380	10,532,236
STATE TREASURER #108	0	0	0	0
<b>TOTAL EXPENSES</b>	9,571,227	9,879,475	10,199,380	10,532,236
<b>NET FOR DISTRIBUTION</b>	\$1,194,116,289	\$1,205,470,407	\$1,216,540,462	\$1,227,198,895
1¢ Net for Distribution	\$42,647,010	\$43,052,515	\$43,447,874	\$43,828,532
RCWs 82.36.025 (1), 82.38.025 (1) - 23¢	980881237.7	990207834.6	999301094	1008056235
RCWs 82.36.025 (2), 82.38.025 (2) - 5¢	213235051.7	215262572.7	217239368.3	219142659.9

RF0402 Forecast	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025
	0	0	0	0
<b>DISTRIBUTIONS</b>				
<b>STATE</b>				
<b>GENERAL DOT &amp; OTHER AGENCIES</b>				
44.387% of 23¢, RCW 46.68.090(2)(a) #108	\$435,383,755	\$439,523,552	\$443,559,777	\$447,445,921
<b>SPECIAL CAT. C</b>				
3.2609% of 23¢ RCW 46.68.090(2)(b) #215	31,985,556	32,289,687	32,586,209	32,871,706
<b>TRANSPORTATION 2003 ACCOUNT</b>				
100% of 5¢, RCW 46.68.090(3)	\$213,235,052	\$215,262,573	\$217,239,368	\$219,142,660
<b>TOTAL TO STATE</b>	680,604,363	687,075,812	693,385,354	699,460,287
Plus: State Supervision, 1.5%, RCW 46.68.110(1) #108	4,402,901	4,444,766	4,485,583	4,524,882
Plus: Studies, 0.33% RCW 46.68.110(2) #108	968,638	977,848	986,828	995,474
Plus: Withholding CRAB RCW 46.68.090(2)(h)	0	0	0	0
<b>NET TO STATE</b>	685,975,902	692,498,426	698,857,765	704,980,643
<b>WA. STATE FERRY SYSTEM</b>				
2.3283% of 23¢, Ferry Operations RCW 46.68.090(2)(c) #109	22,837,858	23,055,009	23,266,727	23,470,573
2.3726% of 23¢ Ferry Cap. Const. RCW 46.68.090(2)(d) #099	23,272,388	23,493,671	23,709,418	23,917,142
<b>TOTAL TO WSF</b>	46,110,246	46,548,680	46,976,145	47,387,716
<b>TRANS. IMPROVEMENT BOARD</b>				
7.5597% of 23¢ to UATA RCW 46.68.090(2)(e) #112	74,151,679	74,856,742	75,544,165	76,206,027
5.6739% of 23¢ to TIA RCW 46.68.090(2)(f) #144	55,654,221	56,183,402	56,699,345	57,196,103
Plus: CHAP Distributions to UATA #112	1,049,160	1,059,136	1,068,862	1,078,227
<b>TOTAL TO TIB</b>	130,855,060	132,099,280	133,312,372	134,480,357
<b>CITIES</b>				
<b>REGULAR DISTRIBUTION</b>				
10.6961% of 23¢ to Cities RCW 46.68.090(2)(g)	104,916,038	105,913,620	106,886,244	107,822,703
Less: State Supervision, 1.5%, RCW 46.68.110(1)	(1,573,741)	(1,588,704)	(1,603,294)	(1,617,341)
Less: Studies, 0.33% RCW 46.68.110(2)	(346,223)	(349,515)	(352,725)	(355,815)
Less: City Hardship Assistance, RCW 46.68.110(3)	(1,049,160)	(1,059,136)	(1,068,862)	(1,078,227)
<b>NET TO CITIES</b>	101,946,914	102,916,265	103,861,364	104,771,321

<b>RF0402 Forecast</b>	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025
<b>COUNTIES</b>				
<b>REGULAR DISTRIBUTION</b>				
19.2287% of 23¢ to Counties RCW 46.68.090(2)(h)	188,610,711	190,404,094	192,152,609	193,836,109
Less: State Supervision, 1.5%, RCW 46.68.120(1)	(2,829,161)	(2,856,061)	(2,882,289)	(2,907,542)
Less: Studies, 0.33% RCW 46.68.120(2)	(622,415)	(628,334)	(634,104)	(639,659)
Less: Withholding CRAB RCW 46.68.090(2)(h)	0	0	0	0
<b>NET REGULAR DISTRIBUTION</b>	<b>185,159,135</b>	<b>186,919,699</b>	<b>188,636,217</b>	<b>190,288,909</b>
<b>COUNTY ARTERIAL PRESERVATION</b>				
1.9565% of 23¢ RCW 46.68.090(2)(i) #186	19,190,941	19,373,416	19,551,326	19,722,620
<b>NET TO COUNTIES, TOTAL</b>	<b>204,350,076</b>	<b>206,293,115</b>	<b>208,187,543</b>	<b>210,011,529</b>
<b>RURAL ARTERIAL PROGRAM</b>				
2.5363% of 23¢ RCW 46.68.090(2)(j) #102	24,878,091	25,114,641	25,345,274	25,567,330
	1,194,116,289	1,205,470,407	1,216,540,462	1,227,198,895

**HISTORICAL AND PROJECTED POPULATION FOR GROWTH MANAGEMENT AND OTHER PURPOSES  
INTERMEDIATE SERIES: HISTORY 1960 TO 2000 AND PROJECTIONS FROM 2005 TO 2025**

	1960	1965	1970	1975	1980	1985	1990	1995
Washington	2,853,214	3,065,000	3,413,250	3,567,890	4,132,353	4,415,785	4,866,663	5,470,104
Adams	9,929	10,400	12,014	13,100	13,267	13,418	13,603	15,366
Asotin	12,909	12,900	13,799	14,800	16,823	17,154	17,605	19,574
Benton	62,070	62,500	67,540	74,500	109,444	108,452	112,560	130,266
Chelan	40,744	39,800	41,103	40,200	45,061	49,250	52,250	63,839
Clallam	30,022	31,900	34,770	41,100	51,648	52,465	56,204	61,461
Clark	93,809	108,500	128,454	156,800	192,227	206,744	238,053	290,111
Columbia	4,569	4,300	4,439	4,200	4,057	4,046	4,024	4,704
Cowlitz	57,801	62,500	68,616	72,100	79,548	79,259	82,119	88,215
Douglas	14,890	15,300	16,787	18,300	22,144	23,206	26,205	30,031
Ferry	3,889	3,800	3,655	4,600	5,811	6,016	6,295	6,927
Franklin	23,342	24,200	25,816	27,100	35,025	36,584	37,473	45,756
Garfield	2,976	2,800	2,911	2,800	2,468	2,418	2,248	2,170
Grant	46,477	44,500	41,881	43,200	48,522	50,805	54,798	66,515
Grays Harbor	54,465	56,400	59,553	60,400	66,314	63,870	64,175	67,880
Island	19,638	22,400	27,011	34,700	44,048	49,661	60,195	66,462
Jefferson	9,639	9,800	10,661	11,800	15,965	17,873	20,406	24,112
King	935,014	1,024,000	1,159,375	1,155,300	1,269,898	1,356,552	1,507,305	1,642,451
Kitsap	84,176	89,800	101,732	116,090	147,152	168,709	189,731	220,459
Kittitas	20,467	22,400	25,039	24,700	24,877	25,407	26,725	31,195
Klickitat	13,455	12,900	12,138	13,400	15,822	16,504	16,616	17,866
Lewis	41,858	42,900	45,467	48,700	56,025	56,592	59,358	65,277
Lincoln	10,919	10,100	9,572	9,500	9,604	9,233	8,864	9,241
Mason	16,251	17,800	20,918	23,500	31,184	35,125	38,341	44,902
Okanogan	25,520	25,100	25,867	26,800	30,663	32,687	33,350	38,943
Pacific	14,674	14,700	15,796	15,800	17,237	17,764	18,882	20,496
Pend Oreille	6,914	6,100	6,025	7,600	8,580	8,744	8,915	11,527
Pierce	321,590	358,600	412,344	421,600	485,667	529,753	586,203	649,069
San Juan	2,872	3,100	3,856	5,400	7,838	8,904	10,035	12,240
Skagit	51,350	50,900	52,381	54,100	64,138	69,472	79,545	93,584
Skamania	5,207	5,500	5,845	6,300	7,919	7,946	8,289	9,118
Snohomish	172,199	212,700	265,236	270,100	337,720	381,094	465,628	527,649
Spokane	278,333	277,200	287,487	304,300	341,835	351,417	361,333	400,538
Stevens	17,884	17,500	17,405	21,200	28,979	30,667	30,948	35,406
Thurston	55,049	64,400	76,894	90,500	124,264	139,738	161,238	190,944
Wahkiakum	3,426	3,400	3,592	3,700	3,832	3,505	3,327	3,809
Walla Walla	42,195	41,400	42,176	43,500	47,435	48,287	48,439	53,269
Whatcom	70,317	75,100	81,983	91,700	106,701	115,483	127,780	149,114
Whitman	31,263	34,000	37,900	38,900	40,103	39,512	38,775	40,138
Yakima	145,112	143,400	145,212	155,500	172,508	181,469	188,823	219,480

Note: Census totals may differ slightly from other publications due to use of corrected or uncorrected counts.

Unrounded numbers not meant to imply accuracy.

OFM/Forecasting/ February 2002

<b>2000</b>	<b>2005</b>	<b>2010</b>	<b>2015</b>	<b>2020</b>	<b>2025</b>
5,894,121	6,233,345	6,648,112	7,096,501	7,545,269	7,975,471
16,428	17,458	18,502	19,724	20,919	22,063
20,551	21,466	22,582	23,569	24,650	25,671
142,475	151,522	161,236	169,528	177,388	184,818
66,616	71,169	75,993	81,056	85,864	90,461
64,179	64,969	67,754	70,769	74,349	77,749
345,238	391,264	432,479	473,674	509,876	544,809
4,064	3,914	4,000	4,150	4,126	4,092
92,948	98,764	107,903	117,163	126,797	136,114
32,603	36,257	39,196	42,302	44,920	47,428
7,260	7,901	8,384	8,827	9,429	10,008
49,347	52,642	56,392	60,216	64,687	68,997
2,397	2,436	2,510	2,596	2,668	2,734
74,698	82,397	88,331	92,806	95,715	98,395
67,194	66,490	68,878	71,761	74,605	77,269
71,558	74,738	80,650	87,416	94,365	101,079
26,299	28,308	30,892	34,067	37,483	40,807
1,737,034	1,786,803	1,861,042	1,940,385	2,018,824	2,092,390
231,969	236,403	257,841	281,883	307,113	331,571
33,362	34,314	36,742	39,451	41,776	43,999
19,161	20,338	21,626	23,071	24,493	25,855
68,600	73,005	77,493	81,251	86,070	90,678
10,184	10,095	10,386	11,004	11,918	12,802
49,405	53,789	58,604	64,007	69,635	75,088
39,564	41,458	44,061	46,315	47,920	49,410
20,984	20,957	21,257	21,725	22,228	22,678
11,732	12,679	13,674	14,711	15,706	16,662
700,820	740,838	788,580	840,557	892,454	942,157
14,077	15,480	17,316	19,168	20,877	22,534
102,979	113,136	123,807	135,717	150,449	164,797
9,872	10,483	11,068	11,731	12,344	12,927
606,024	666,735	728,957	793,720	862,599	929,314
417,939	441,068	466,417	496,981	529,958	561,627
40,066	42,105	46,585	52,102	58,154	64,057
207,355	234,053	258,687	286,449	312,029	336,825
3,824	3,906	4,169	4,406	4,745	5,072
55,180	57,475	60,030	62,398	64,856	67,158
166,814	180,463	195,504	213,246	230,228	246,636
40,740	40,445	41,149	42,342	43,651	44,856
222,581	225,622	237,435	254,257	269,401	283,884